

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Department Of Health, Bureau of Immunization – Department Of Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Joseph Maloney, Nolan, Petit and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, James Maloney, Joseph Maloney, and Petit)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Kathy Nolan offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Health; and

WHEREAS, the Commissioner of Health requests that the Chairman of the Ulster County Legislature be authorized to execute a contract (Contract No. DOH01-C32551GG-3450000) and any amendments to the contract with the New York State Department of Health (NYSDOH) Bureau of Immunization to provide funds to continue the Immunization Action Plan, for the period of April 1, 2018 through March 31, 2023, in the amount of \$448,065.00; and

WHEREAS, the contract provides for annual revenue in the amount of \$89,613.00 (CFDA#93.268); and

WHEREAS, the Ulster County Department of Health will administer these funds to increase childhood immunization and adult immunization rates through education and public awareness campaigns; now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature be authorized to execute a contract (DOH01-C32551GG-3450000) and any amendments to the contract with the NYSDOH Bureau of Immunization to provide funds to continue the Immunization Action Plan, for the period of April 1, 2018 through March 31, 2023, in the form as filed with the Clerk of the Ulster County Legislature or modified with the approval of the County Attorney; and be it further

RESOLVED, if funding for this program is reduced or eliminated, the program will be reduced accordingly or eliminated as well,

and moves its adoption.

Resolution No. 100 March 20, 2018

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Execute An Agreement With The New York State Department Of
Health, Bureau of Immunization – Department Of Health**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Public Health and Social Services on March 5, 2018

Passed Committee: Ways and Means on March 13, 2018

FINANCIAL IMPACT:

\$67,209.75 – BUDGETED 2018 APPROPRIATION DOLLARS
\$47,718.92 – BUDGETED 2018 STATE REVENUE DOLLARS
\$19,490.83 – BUDGETED 2018 FEDERAL REVENUE DOLLARS

\$89,613.00 – ANTICIPATED 2019 APPROPRIATION DOLLARS
\$63,625.23 – ANTICIPATED 2019 REVENUE DOLLARS
\$25,987.77 – ANTICIPATED 2019 FEDERAL REVENUE DOLLARS

\$89,613.00 – ANTICIPATED 2020 APPROPRIATION DOLLARS
\$63,625.23 – ANTICIPATED 2020 REVENUE DOLLARS
\$25,987.77 – ANTICIPATED 2020 FEDERAL REVENUE DOLLARS

\$89,613.00 – ANTICIPATED 2021 APPROPRIATION DOLLARS
\$63,625.23 – ANTICIPATED 2021 REVENUE DOLLARS
\$25,987.77 – ANTICIPATED 2021 FEDERAL REVENUE DOLLARS

\$89,613.00 – ANTICIPATED 2022 APPROPRIATION DOLLARS
\$63,625.23 – ANTICIPATED 2022 REVENUE DOLLARS
\$25,987.77 – ANTICIPATED 2022 FEDERAL REVENUE DOLLARS

\$22,403.25 – ANTICIPATED 2023 APPROPRIATION DOLLARS
\$15,906.31 – ANTICIPATED 2023 REVENUE DOLLARS
\$ 6,496.94 – ANTICIPATED 2023 FEDERAL REVENUE DOLLARS

